

Greenbrier County Commission Levy Estimate (Budget)
2020 - 2021 Fiscal Year

STATE OF WEST VIRGINIA
 County of: Greenbrier, West Virginia

In accordance with WV Code §11-8-10, as amended, the Greenbrier County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

General Fund	Estimated Revenues
Fund Balance	\$ 550,000
Property Taxes Current year	6,279,842
Prior Year Taxes	526,000
Tax Penalties, Interest & Publication Fees	260,000
Property Transfer Tax	360,000
Gas and Oil Severance Tax	55,000
Wine & Liquor Tax	100,000
Hotel Occupancy Tax	1,250,000
Building Permits	180,000
Miscellaneous Permits	900
Federal Grants / Federal Payment in Lieu of Taxes	320,000
State Grants	400,000
Charges for Services	6,000
Sheriff's Service of Process	18,000
County Clerk's Earnings	102,000
Circuit Clerk's Earnings	16,000
Prosecuting Attorney's Earnings	500
Accident Reports	8,000
Motor Vehicle License Fee	5,500
Rents & Concessions	29,232
Franchise Agreement	120,000
IRP Fees (Interstate Registration Plan)	75,000
Jail Fees	25,000
Fines, Fees & Court Costs	200
Regional Jail Operations Partial Reimbursement	50,000
Interest Earned	15,000
Miscellaneous Revenue	120,000
Sheriff's Commission	15,000
Commissions	1,600
Gaming Income	130,000
Video Lottery	60,000
Refunds/Reimbursements (External Sources)	400,000
Transfers From Other Funds	60,000
Emergency 911 Reimbursement	1,130,902
Dog & Kennel Reimbursement	10,000
General School Reimbursements	25,000
Magistrate Court Reimbursements	24,000
Worthless Check Reimbursements	15,200
Transfers Assessor's Valuation Fund	693,392
Total Estimated General Fund Revenues	\$ <u>13,437,268</u>

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	<u>Estimated Revenues</u>
Coal Severance Tax	
Assigned Fund Balance	\$ 250,000
Coal Severance Tax	<u>85,000</u>
Total Coal Severance	\$ <u><u>335,000</u></u>

	<u>General Fund</u>	<u>Coal Severance Tax Fund</u>
ESTIMATED EXPENDITURES		
GENERAL GOVERNMENT		
County Commission	\$ 650,313	\$ 250,000
County Clerk	399,559	-
Circuit Clerk	443,276	-
Sheriff - Treasurer	577,934	-
Prosecuting Attorney	821,536	-
Assessor	414,173	-
Assessor's Valuation Fund	693,392	-
Statewide Computer Network	55,228	-
Sheriff's Tax Processing	-	-
County Surveyor	-	-
Fiduciary Supervisor	63,828	-
Agricultural Agent	135,219	-
Elections - County Clerk	162,665	-
Elections - Circuit Clerk	-	-
Magistrate Court	15,200	-
Circuit Court	8,000	-
Courthouse	896,145	85,000
Other Buildings	258,500	-
Regional Development Authority	35,480	-
Economic Development	44,350	-
Planning & Zoning	196,110	-
Federal Grants	10,000	-
Litigation Reserve	50,000	-
TOTAL GENERAL GOVERNMENT	<u>5,930,908</u>	<u>335,000</u>
Sheriff - Law Enforcement	2,682,776	-
Sheriff - Service of Process	41,740	-
County Jail - Nonreimbursable J/C	125,405	-
Regional Jail	700,000	-
Home Confinement	449,112	-
Emergency Services	161,275	-
Communication Center	1,130,902	-
Dog Warden/Humane Society	270,149	-
Community Based Corrections Program	607,401	-
TOTAL PUBLIC SAFETY	<u>6,168,760</u>	<u>-</u>
Local Health Department	75,000	-

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Mental Health	<u>12,600</u>	<u>-</u>
TOTAL HEALTH & SANITATION	<u>87,600</u>	<u>-</u>
Visitor's Bureau	625,000	-
Hotel/Motel Promotion of Tourism	<u>625,000</u>	<u>-</u>
TOTAL CULTURE & RECREATION	<u>1,250,000</u>	<u>-</u>
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	<u> </u>	<u> </u>
Total Expenditures	\$ <u>13,437,268</u>	\$ <u>335,000</u>

STATE OF WEST VIRGINIA
GREENBRIER COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, Robin Loudermilk, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE 24th DAY OF MARCH 2020.



(Signature)

GREENBRIER COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2020 - 2021

Column E

Current Year	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	12.93	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 945,746,870	25.86	\$ 2,445,701
Personal Property	3,196,760		8,267
Total Class II	\$ 948,943,630		\$ 2,453,968
Class III			
Real Estate	\$ 412,315,240	51.72	\$ 2,132,494
Personal Property	271,674,403		1,405,100
Public Utility	109,933,515		568,576
Total Class III	\$ 793,923,158		\$ 4,106,170
Class IV			
Real Estate	\$ 158,446,440	51.72	\$ 819,485
Personal Property	74,463,290		385,124
Public Utility	33,331,887		172,393
Total Class IV	\$ 266,241,617		\$ 1,377,002
Total Value & Projected Revenue	\$ <u>2,009,108,405</u>		\$ <u>7,937,140</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	396,857
Less Tax Discounts		2.00%	150,806
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		981,475
Total Projected Property Tax Collection		6,408,002
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	128,160
Net Amount to be Raised by Levy of Property Taxes			
For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			\$ 6,279,842

**GREENBRIER COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2020 - 2021**

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	12.93	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 242,007,630	25.86	\$ 625,832
Personal Property	_____		_____
Total Class II	\$ 242,007,630		625,832
			\$ _____
Class III			
Real Estate	\$ 72,133,370	51.72	\$ 373,074
Personal Property	_____		_____
Public Utility	_____		_____
Total Class III	\$ 72,133,370		\$ 373,074
Class IV			
Real Estate	\$ 10,573,940	51.72	\$ 54,688
Personal Property	120,208		622
Public Utility	_____		_____
Total Class IV	\$ 10,694,148		\$ 55,310
Total Value & Projected Revenue	\$ 324,835,148	(Gross)	\$ 1,054,216
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	52,711
Less Tax Discounts		2.00%	20,030
Allowance For Tax Increment Financing			981,475
(Use this amount above for Tax Increment Financing)			_____